

Appendix C - Housing Trajectory 2017 (table updated 12.09.2017)

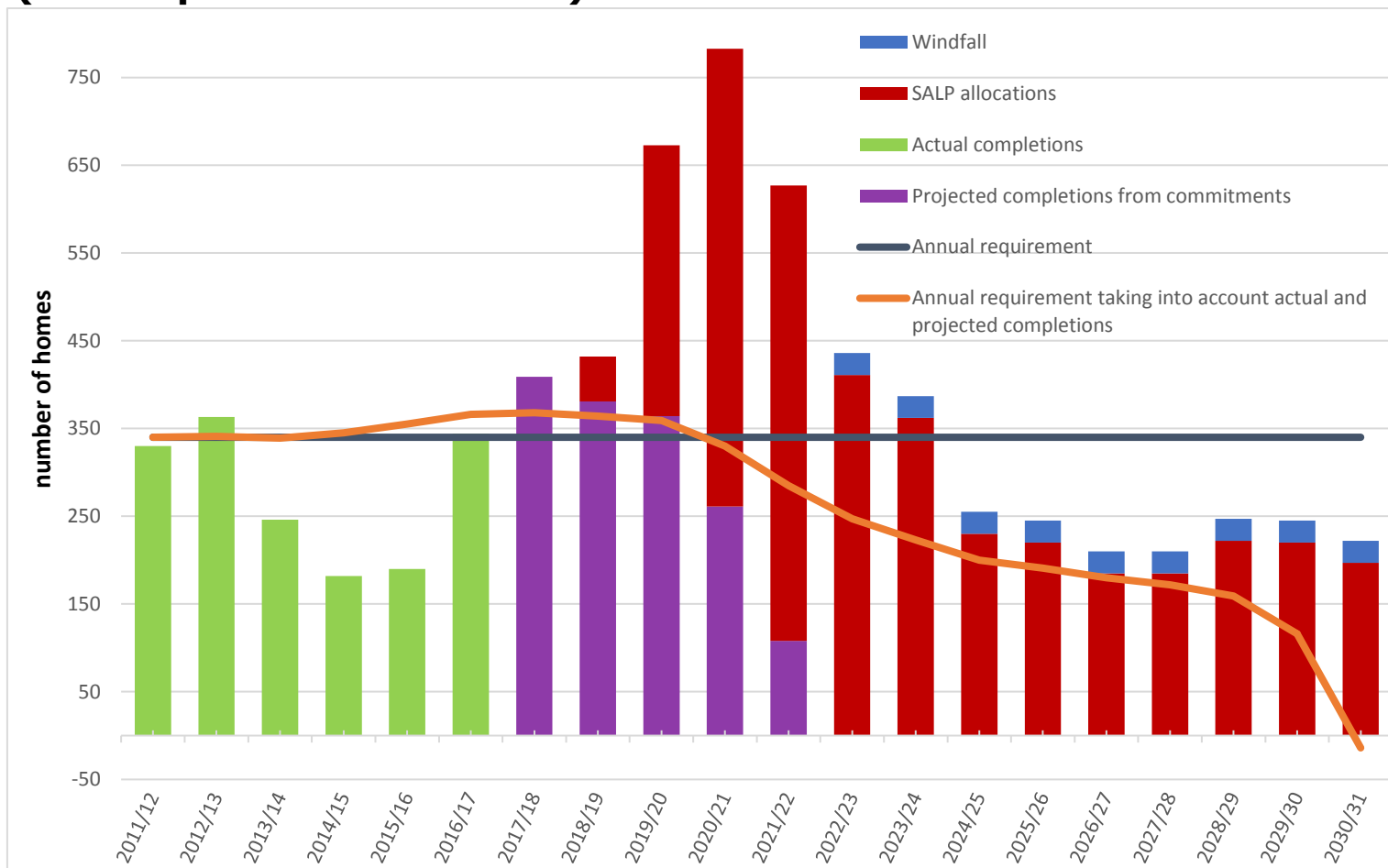


Table below updated 12.09.2017 - total completions column for 2020/21 and 2022/23 were added up incorrectly
This does not affect the graph above as 'total completions' column was not used in graph

| | Annual requirement | Projected completions from commitments | Actual completions | SALP allocations | Windfall | Total completions | Annual requirement taking into account actual and projected completions |
|---------|--------------------|--|--------------------|------------------|----------|-------------------|---|
| 2011/12 | 340 | 0 | 330 | 0 | 0 | 330 | 340 |
| 2012/13 | 340 | 0 | 363 | 0 | 0 | 363 | 341 |
| 2013/14 | 340 | 0 | 246 | 0 | 0 | 246 | 339 |
| 2014/15 | 340 | 0 | 182 | 0 | 0 | 182 | 345 |
| 2015/16 | 340 | 0 | 190 | 0 | 0 | 190 | 355 |
| 2016/17 | 340 | 0 | 344 | 0 | 0 | 344 | 366 |
| 2017/18 | 340 | 409 | 0 | 0 | 0 | 409 | 368 |
| 2018/19 | 340 | 381 | 0 | 51 | 0 | 432 | 364 |
| 2019/20 | 340 | 364 | 0 | 309 | 0 | 673 | 359 |
| 2020/21 | 340 | 261 | 0 | 522 | 0 | 783 | 330 |
| 2021/22 | 340 | 108 | 0 | 519 | 0 | 627 | 285 |
| 2022/23 | 340 | 0 | 0 | 411 | 25 | 436 | 247 |
| 2023/24 | 340 | 0 | 0 | 362 | 25 | 387 | 223 |
| 2024/25 | 340 | 0 | 0 | 230 | 25 | 255 | 200 |
| 2025/26 | 340 | 0 | 0 | 220 | 25 | 245 | 191 |
| 2026/27 | 340 | 0 | 0 | 185 | 25 | 210 | 180 |
| 2027/28 | 340 | 0 | 0 | 185 | 25 | 210 | 172 |
| 2028/29 | 340 | 0 | 0 | 222 | 25 | 247 | 159 |
| 2029/30 | 340 | 0 | 0 | 220 | 25 | 245 | 116 |
| 2030/31 | 340 | 0 | 0 | 197 | 25 | 222 | -14 |